

KHA District Meetings Spring 2022











Today's Agenda

- Welcome and Introductions
- State and Federal Advocacy Roundtable
- Workforce Roundtable
- Community Health Roundtable
- KHSC and APS Spotlight Services
- KHA Updates and General Discussion



INTRODUCTIONS



STATE AND FEDERAL ADVOCACY ROUNDTABLE





State and Federal Advocacy





What We Thought We Would be Talking About During the 2022 Session:

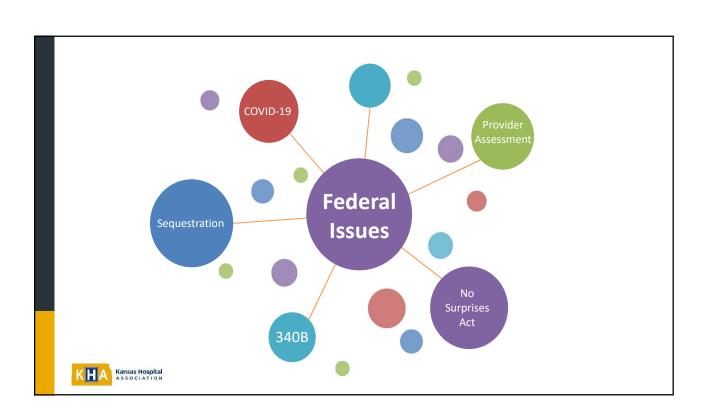
- Telehealth
- Medicaid Expansion
- COVID Regulatory Flexibilities and Liability Protections
- Workforce Issues/Assault of a Healthcare Worker
- 340B/PBM Reform
- Behavioral Health/Mental Health Services
- Anti-Vaccination Legislation
- Price Transparency



What We Actually Talked About:

- COVID Regulatory Flexibilities and Liability Protections
- Workforce Issues/Assault of a Healthcare Worker
- 340B/PBM Reform
- Behavioral Health/Mental Health Services
- Anti-Vaccination Legislation
- APRN
- CNAs
- Medical Marijuana





How Can You Help?

- $\sqrt{\text{Monitor policy issues}}$
- √Visit with your colleagues
- $\sqrt{\text{Reach out regularly to local community and civic leaders about the importance of the healthcare sector}$
- $\sqrt{\text{Establish great relationships with your elected officials to educate}}$ them on the issues
- $\sqrt{\text{Sign up for the KHA Grassroots Tool}}$
- $\sqrt{\text{Keep up to date on Capitol Comments and Federal Advocate}}$
- $\sqrt{\text{Participate in Advocacy Day and other opportunities to connect}}$





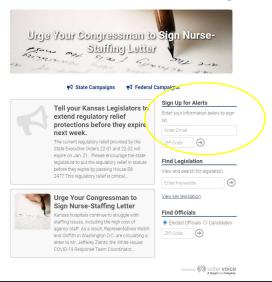
Provides members with legislative information and action alerts on state and federal issues.

Has an easy-to-use search engine for state and federal legislative and agency contact information.



KHA Advocacy Tool

www.KHAGrassroots.org



KHA Advocacy Tool

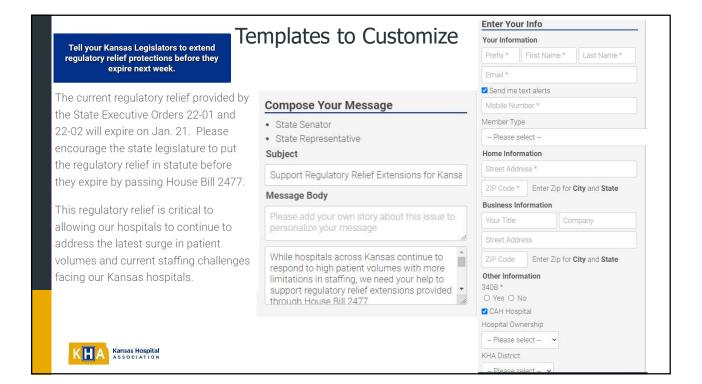
On your Computer By Visiting: www.KHAGrassroots.org

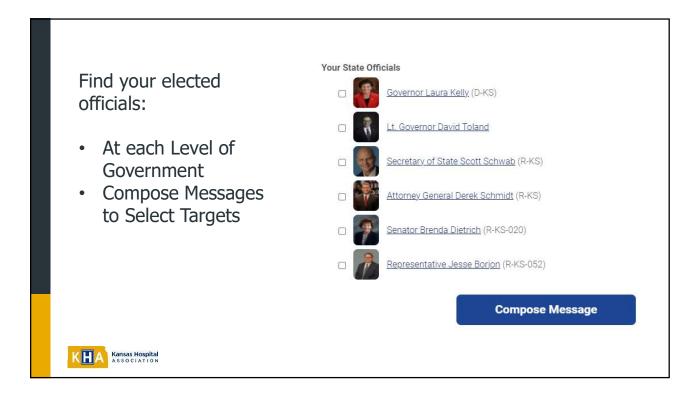


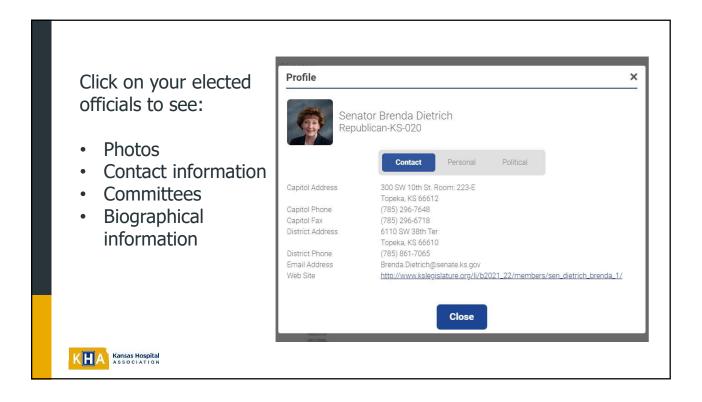
On your mobile: Voter Voice App accessed through the App Store











Roundtable Discussion



What pressing advocacy issues did we not discuss?



WORKFORCE ROUNDTABLE





WHAT IS HOSA?





- Career and Technical Education Student Organization (DECA, FBLA, FFA, FCCLA, TSA)
- ❖ HOSA was founded in 1976, Kansas became a chartered association in 1980.
- ❖ HOSA is 100% Health Care
- Empower HOSA-Future Health Professionals to become leaders in the global health community through education, collaboration, and experience.

WHAT IS HOSA?



HOSA provides opportunities for students to develop, practice and refine their technical, leadership, and teamwork skills to achieve a seamless transition from education to a career



HOSA STATISTICS



54 Chartered Associations

(including Puerto Rico, American Samoa, District of Columbia, China, Canada, and Korea)

Over 260,000 members

Kansas HOSA allows students to compete in 58 Competitive Events in These Categories:

Health Science, Health Professions, Leadership, Teamwork, Recognition, & Emergency Preparedness

KANSAS MEMBERSHIP hosa

- **2014-2015 475**
- **2015-2016 549**
- **2016-2017 566**
- **2017-2018 803**
- **2018-2019 859**
- **▲** 2019-2020 935
- ▲ 2020-2021 Covid 😌
- **▲** 2021-2022 957



1,000 Member Goal!!

THE HOSA EXPERIENCE

- ▲ Fall Leadership Conference
- Washington Leadership Academy
- ▲ Engage in Chapter Activities & Service
- ▲ Spring Leadership Conference & Competition
- International Leadership Conference









SUPPORT KANSAS HOSA

- Contact your local school and ask about starting up a HOSA chapter in your community
- Become a Local HOSA Advisor
- Assist with local chapter start up costs
 - ▲ Funding for a HOSA advisor is approximately \$1,500 - \$3,000
 - Hospital staff could serve as a local HOSA advisor at the school
 - Support/Scholarship student fees that are \$17 a student
- Allow shadowing opportunities







MY INTEREST IN HEALTH CARE CAREERS

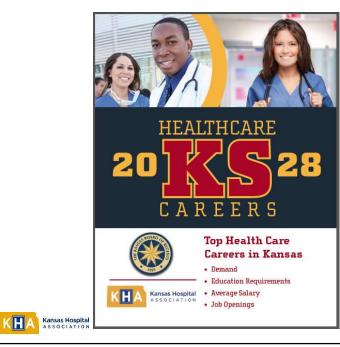
QUESTIONS:

Seth Nutt - Kansas HOSA Advisor

1501 S. Joplin, Shirk Hall 4th Floor

Pittsburg, KS 66762 snutt@kumc.edu

(620) 235-4040 Ext. 4048





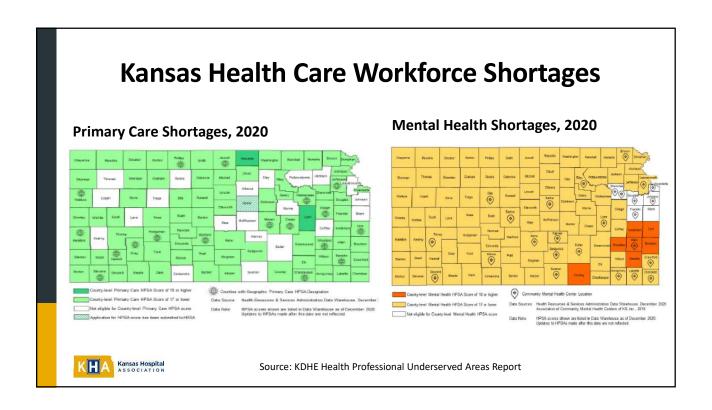


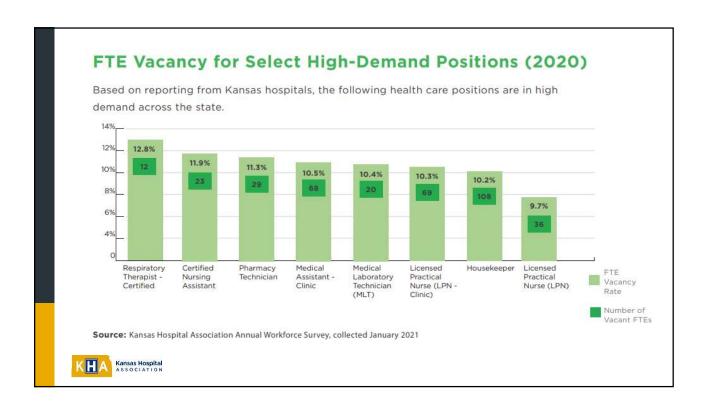
Roundtable Discussion



How have you been working with students or encouraging students with an interest in health care?







Top Vacancies and Turnovers by Rural and Urban Areas (2020)

Based on reporting from 37 urban hospitals (includes Kansas City, Missouri) and 73 rural hospitals, both groups experienced significant turnover in housekeepers and food service workers with a substantial number of employee separations in certified nursing aides and staff nurses.

Urban	Vacant FTEs	Vacant Positions	Employee Separations	Turnover
Certified Nursing Aide (CNA)	384	569	1,390	31%
Staff Nurse (RN)	1,220	1,727	2,345	17%
Housekeeper	155	193	576	33%
Food Service Worker/Dietary Aid	53	80	294	31%

Rural	Vacant FTEs	Vacant Positions	Employee Separations	Turnover
Certified Nursing Aide (CNA)	116	163	624	31%
Staff Nurse (RN)	207	250	576	16%
Housekeeper	39	48	188	25%
Food Service Worker/Dietary Aid	41	50	201	27%



Source: Kansas Hospital Association Annual Workforce Survey, collected January 2021

Why do we have a shortage?

- COVID-19 burnout/exhaustion
- · Baby Boomers are retiring
- Desire for flexible work schedules
- New options like remote work/digital opportunities
- Salary and benefit limitations
- Education opportunities limited
- Rural patients need more services
- Rural practice characteristics
- Rural communities lack spouse opportunities
- Rural communities lack child care



Impacts on the Delivery of Care

In January and February 2022 over 50 percent of Kansas hospitals report limiting services due to staffing shortages.

Limited services include

- Elective surgeries cancelled
- Surgeries requiring overnight stay cancelled
- Limited number of swing beds available
- Increased nurse/patient ratio
- Transfer issues delays and lack of beds



Source: Kansas Hospital Association

Health Care Workers Are Leaving

3 in 10 health care workers say they have considered no longer working in health care.

Washington Post/Kaiser Family Foundation 2021

32 percent of nurses surveyed in November 2021 said they intended to leave their current position in the next year.

McKinsey & Company 2022

More than half of nurses surveyed under the age of 40 are less committed to the profession than one year ago.

Trusted Health 2021



Impacts on the Bottom Line

- 95 percent of health care facilities report hiring temporary staff
- The average pay for a contract nurse has more than doubled
- Average hourly wages have increased 8.5 percent
- Labor costs are now over 50 percent of a hospital's total expenses



American Hospital Association 2021 and 2022

Costs of Turnover

Average cost of turnover for bedside RN is \$40,038.

NSI 2021

Each percentage change in nursing turnover can save a hospital \$270,800 a year.

NSI 2021

Replacing a physician often costs a practice two to three times the annual salary of the physician who left.

AMA 2018





Workforce Strategic Initiative



The Kansas Hospital Association Board of Directors and the Healthworks Board of Directors have each allocated additional resources to help our members address the current workforce crisis.

Both boards are dedicated to adding to our existing efforts to address workforce challenges with additional workforce efforts and new partnerships in 2022-2024. KHA staff have identified numerous overarching goals to address supply and capacity to meet the needs of Kansas hospitals and the communities they serve.

KHA will work with our members and other constituents to *ensure a robust and resilient health care workforce* and *increase workforce supply through a pipeline of talent.* This will be in alignment with 2022-2024 KHA Strategic Plan workforce strategic priorities:

- Promote hospital and health care careers to younger generations.
- Collaborate with stakeholders to increase health care graduates.
- Develop strategies to recruit and retain physicians and health care employees.
- Provide education and resources to support health career advancement.



Roundtable Discussion



What workforce issues are impacting your hospital?

How can KHA help?



KHA Staffing Shortage Pulse Survey

We appreciate our members participation in the weekly staffing survey. The results of the 5 week survey were shared with legislators and others to educate on the impact of staffing shortages on our member hospitals. A summary of the responses and trends are below.

Week of Pulse Staffing Survey	21-Jan	28-Jan	4-Feb	11-Feb	18-Feb
Number of hospitals reporting	62	74	80	75	64
Hospitals with staff out due to COVID	95%	96%	90%	83%	58%
Percentage hiring Agency Staff	77%	81%	84%	83%	81%
Limiting services due to staffing shortages	60%	57%	40%	41%	30%
Beds unavailable due to staffing shortages	53%	43%	39%	35%	30%
Number of beds unavailable	534	412	441	371	215





Potential New Measures

- How many (or what percentage) agency staff is your facility currently utilizing?
- Has your hospital limited procedures or admissions due to staffing challenges?
- Others?





Workforce Related Measures in QHi

Staff Turnover - *Core Measure*

[Number of employees (excluding temps and PRNs) leaving during the month / Number of employees at the beginning of month (excluding temps and PRNs)]

Nursing Staff Turnover (RN, LPN, CNA)

Number of Nursing Staff (RN, LPN, CNA) who left / Total number of Nursing Staff (RN, LPN, CNA)]

Non-Nursing Staff Turnover

Number of Non-Nursing Staff who left /Total number of Non-Nursing Staff)

Staff Turnover: Non-Clinical Staff

(Number of non-nursing CLINICAL DEPARTMENT employees leaving during the month / Total number of non-nursing CLINICAL DEPARTMENT employees at the beginning of the month)

Staff Turnover: Non-Nursing Clinical Staff

(Number of non-nursing CLINICAL DEPARTMENT employees leaving during the month / Total number of non-nursing CLINICAL DEPARTMENT employees at the beginning of the month)



Average Time to Hire (All Staff)

Total days to fill positions / Total number of positions posted

Average Time to Hire (Nursing)

Total days to fill Nursing positions / Total number of Nursing positions posted

Average Time to Hire (Non-Nursing)

Total days to fill Non-Nursing positions/ Total number of Non-Nursing positions posted

Benefits as a Percentage of Salary - *Core Measure*

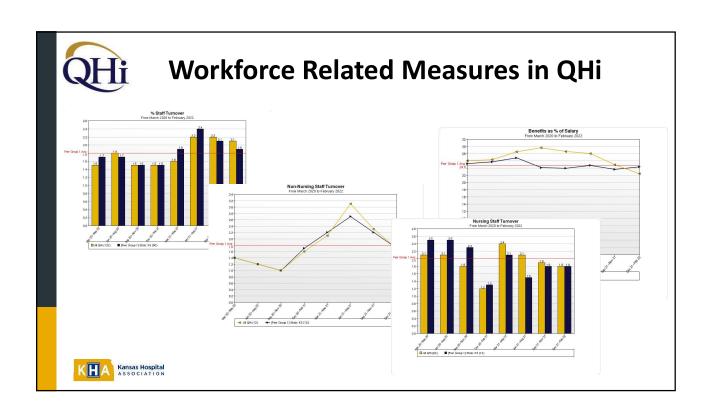
Total cost of benefits provided to employees / Total of cost of salary payment to employees (wages only)]

Salary to Operating Expenses Comparison

[(Total Salary Expense + Contract Labor Expense) / Operating Expense]

Overtime Hours as a percentage of Total Worked Hours

[(Total Overtime Hours / Total Worked Hours)]

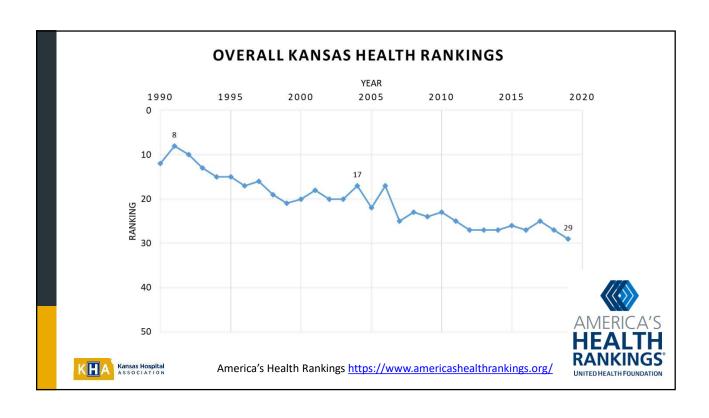




COMMUNITY HEALTH ROUNDTABLE







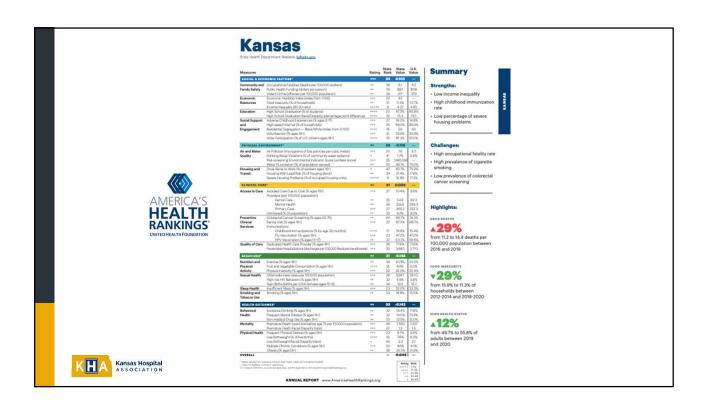
2020 – 2021 Kansas Health Rankings

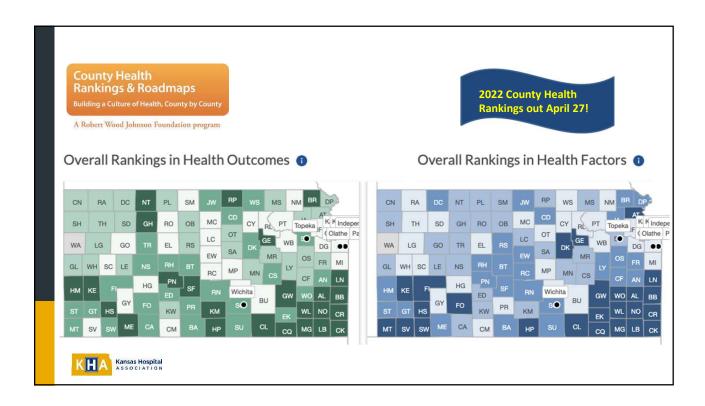
Measures related to Overall-Annual Rank	2020	2021
Social and Economic Factors	21	24
Physical Environment	35	39
Clinical Care	28	31
Behaviors	26	31
Health Outcomes	26	33



America's Health Rankings https://www.americashealthrankings.org/







Roundtable Discussion

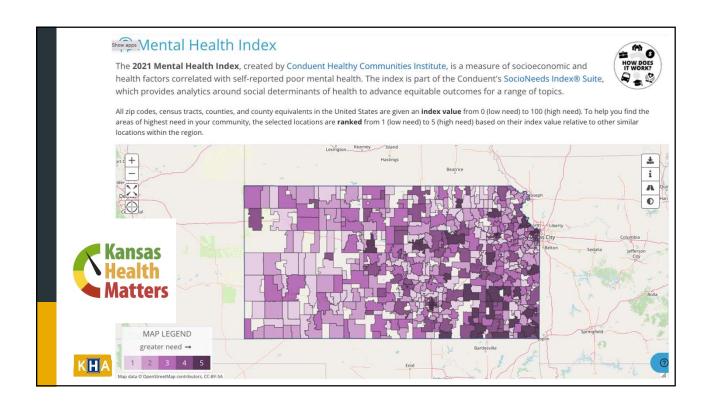


What is your top community health priority?











State Health Improvement Plan Priorities

- 1. Improve disparities in health/health outcomes
- 2. Improve access to care
- 3. Improve health behaviors/health literacy
- 4. Improve public health funding



Roundtable Discussion



What priority do you think could most impact Kansas' state health ranking?

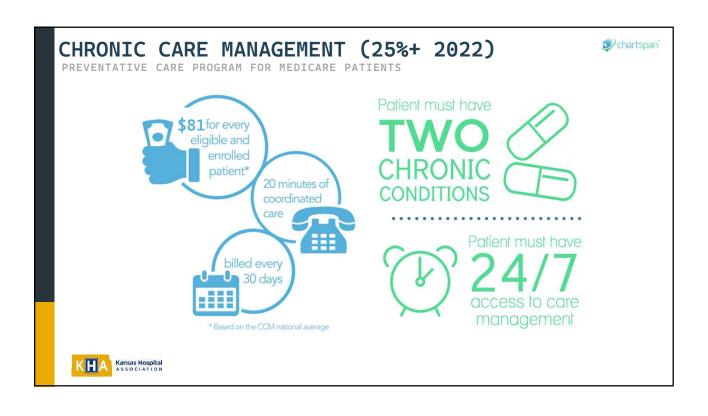


KHSC AND APS SPOTLIGHT SERVICES









CHARTSPAN - KANSAS HOSPITAL CASE STUDY



Facility Medicare Population – 2000

The Hospital Currently Self-Administers CCM

Enrolled Patients - 30

Current CCM Revenue - \$2400 per month

Current CCM Expenses - \$10,000 per month

Profit/(Loss) - (\$7600) per month

ChartSpan Benchmarks

Enrolled Patients – 55% or 902

CCM Monthly Hospital Profit - \$36,000



Why KHA Chose ChartSpan!





They enroll 3x the percentage of their nearest competitor & 5x to 10x self-administered plans



57% average enrollment with over 2% monthly positive patient churn



ChartSpan has a 10% market share & they bill 14% of all CCM encounters



They close Care Gaps, increase Attributed Beneficiaries & Increase Quality Scores



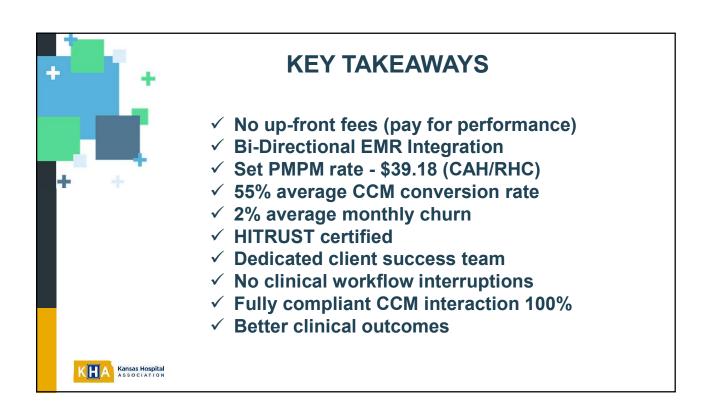
60% to 70% of ChartSpan's encounters deal with social determinant issues



RapidBill prepares all billings so your biller batches them with two button clicks







For Additional information, Contact:

Chris Miller - (816) 588-4650

chris.miller@strategichealthcareadvisors.com



KHSC Endorsed Vendor





- Cost saving solutions for EMR/EHR
- Single sign-on capability





Natural Gas and Evergy

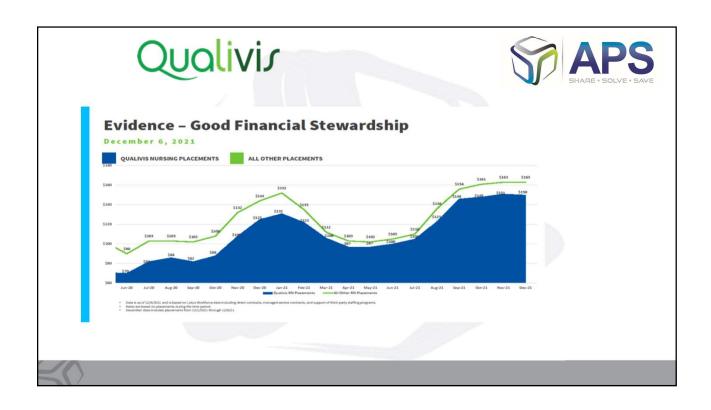


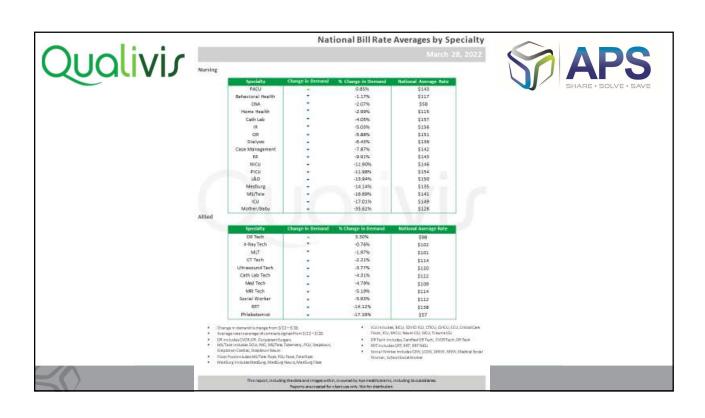
- Jim Zakoura continues his work on the Natural Gas Price Gouging.
 - APS has a Natural Gas Agreement. If you are on a individual agreement and would like to review our program, it is not too late to join.
 - APS is paying the cost for his services with our coalition members for Kansas Hospitals.
 - The Mulberry Case in SEK is moving forward. This is the test case in Kansas for the February 2021 High pricing.
- Telectric Rates continues to be a issue with EVERGY.
 - APS is a Member of the Kansas Industrial Consumers to maintain a competitive electric rate in Kansas
 - Transmission Costs continue to rise due to Wind and Solar projects.
 - If you are on a Municipality or REC this also impacts your organization.
 - KIC is monitoring all increases like the annual fuel charge true up.
 - The 2022 incremental increase (about \$116.398 million) over last year's ACA amount, is \$0.005974 cents per kWh (a little more that half a cent per kWh.
 - A company that may have paid 7.5 cents per kWh on average, will pay 8.0974 cents per kWh beginning on April 1, 2022.

Diversity Suppliers



- - Interior Landscapes is the long-term partner you need to simplify and streamline your interior furnishing projects for multiple clinical and office settings. Site-specific furniture solutions are available for patient rooms; lobbies and waiting areas; clinical areas, including exam rooms; physical therapy and hospice; non-clinical offices, including medical records and billing; pharmacy; and cafeterias.
 - All projects include Design Services
- Dobies Health Marketing (WOSB and WBE)
 - $\ \ \text{At Dobies Health Marketing, we formed dhmstudio+ to help your rural health organization in building awareness,}$
 - deepening connections between your brand and the local community, shaping new programs, and forming community
 - partnerships to sustain your presence in local healthcare.
- Snacks On Racks (WOSB and WBE)
 - Snack program for Physician Lounges, Auxiliary Gift Shops, Promotion and Special events.
 - Gourmet Snack Packs can be Gluten-Free, Sugar-Free All Natural, Certified Organic, Vegan, Kosher, Halal
- Jim-Dar (Minority Owned and WBE)
 - Staph Chek® Pillows to the healthcare industry.
 - Custom Pillows and Comforters
 - Custom Products





New AHA Investment Fund Opportunities









Cybersecurity Solution Offers Affordable Network Monitoring and Detection

Critical Insight is the first trusted provider named by the AHA and the only Managed Detection and Response provider.

- Managed Detection and Response provider.
- Managed Detection Response Services (MDR):
 - Bolster cybersecurity, MDR creates a powerful, last line of defense inside your facility's network
- Tapid Threat Identification:
 - Catch intruders in minutes not months
 - Meets compliance requirements, HIPAA Security and Privacy Rule, and PCI-DSS.
- Cost-Effective Approach:
 - Critical Insight MDR integrates seamlessly and remotely with your existing infrastructure.
 - Annual costs typically are less than one FTE
 - Consulting services focused on broad cybersecurity issues, training, data protection, compliance, vendor and service provider contract review.





End-to-End Revenue Cycle Services Available at Discounted Rates

- TREVENUE Cycle Management:
 - Guaranteed Savings of 25%
 - Transparent services with Key Performance Indicators
 - Interimin, Recovery, Clean up of AR, Coding review and On and Off Shore
- CorroHealth Academy CorroHealth provides an invitation only Lunch and Learn webinar for coders. https://academy.corrohealth.com/ (It is FREE)
- Mext Monthly Education: E/M Refresher April 27th
- Mental Health Coding May 25th
- Tardio Basics June 22nd

CorroHealth is a trusted vetted APS partner Offering a free assessment of 2022 E/M coding



APS is here to Serve you!

Share—Solve—Save Contact:

Kathi Branyon, Vice President, Client Services Traci Parsons, Director, Regional Services Bruce Frerking, Senior Director, Client Services Barb Bogart, Senior Director, Client Services Dennis George, CEO Call us at 888-941-2771

Or visit us at:

www.apskc.org www.apsstaffing.org www.vizientinc.com



UPDATES AND GENERAL DISCUSSION





Political Action Committee

Making A Difference



KHA-PAC 2021 Campaign Summary



KHA-PAC contributions \$67,500
Hospitals at goal 64
Hospitals participating 73
Individual contributions 257
Contributions to AHA-PAC \$21,960

2022 Campaign Goals

KHA-PAC contributions \$80,000 Hospitals participating 123 - 100%



Supporting those who care about hospitals and the patients they serve.



Thank you for your support!

PAC DONOR DRAWING





KHA Awards - Nominations Due June 1

Charles S. Billings Award – The award recognizes a hospital leader for his or her lifetime of service and continuing contribution to the health care of Kansas.

Distinguished Health Care Advocate Award – The award honors individuals, organizations or groups that have demonstrated their commitment to health care through participation in the public domain.

Donald A. Wilson Visionary Award – The award recognizes hospital-related individuals who have made outstanding, innovative contributions to health care delivery, health care financing or initiatives that improve the health and clinical outcomes of their community.

Trustee of the Year Award – The award recognizes and honors a hospital board member from each facility who is a leader, gives back to the community and routinely goes beyond the call of duty.

Health Care Worker of the Year Award – The award recognizes and honors the excellence of health care workers statewide.

NEW Excellence in Teamwork Award – 2022 focus is on workforce strategies.



NEW Excellence in Teamwork Award

- The Excellence in Teamwork Award recognizes and honors excellence in teamwork by health care workers.
- The focus of the Excellence in Teamwork Award will be determined annually.
- In 2022, the Excellence in Teamwork Award will focus on Workforce Strategies. Ensuring a robust and resilient health care workforce and increasing workforce supply through a pipeline of talent is essential to providing optimal health in Kansas.
- The award recognizes a team of employees, providers or volunteers who have made a significant contribution to the wellbeing, retention or recruitment of health care workers at their facility(s) or in Kansas.



AWARDS

HONORS



KHA Trustee Resources

- Board Education Videos
- Governance Manual
- Terms and Abbreviations
- Trustee Recognition and Accountability
- KHA staff and governWell consultations
- KansasgovernWell.net

username: kansastrusteepassword: 1governWell+



Date!



Webinar Series - Moving Forward: A New Focus on Patient Care

Everyday Habits to Create a Culture of Innovation May 3

Creating an Environment of Trust through Compassion
June 14

The Patient as a Consumer:

How to Create Experiences Patients Actually Value

July 12

Leading a Change-Ready, Inclusive Environment August 16



Management and Leadership Training Three-Part Webinar Series

Getting the Most Out of Interviews
September 27

Basics of Budgeting October 25

Wages and Hour Mistakes that Employers Make November 29



2022 KHA Annual Convention



September 8-9, 2022
Sheraton Overland Park
Overland Park Convention Center







Walk with a Doc Initiative Cohort 2









Transforming health care through patient-centered initiatives that improve quality, safety, and value







KHC Technical Assistance Programs — 2022

- + 1815/1817 Program: Cardiovascular Disease and Diabetes
- + 2103 Program: Community Health Worker (CHW) Teams
- + Health Systems Breast & Cervical Cancer Screening Program; and Colorectal Cancer Control Program
- + AlignAllHealth.org

- + Overdose Data to Action (OD2A) Program
- + Zero Suicide Program
- + QIN-QIO SOW: Health Quality Innovators Network (HQIN)
- Hospital Quality Improvement Contract (HQIC)







Summit on Quality, August 19, 2022

KAMMCO Conference Center Topeka, KS







Thank You to Our Sponsors









Networking Lunch

