In March 2015, the Kansas Department of Health and Environment provided updated numbers on the impact of KanCare expansion by hospital. The distribution of the dollars is based on the providers current TANF adult population and adjusted for patients migrating between rural and urban providers settings. KHA modeled its expansion estimates on a three year average of total Medicaid volumes as reported by KDHE, with no adjustment for patients moving between rural and urban provider settings. This difference in methodology resulted in approximately half of the hospitals receiving more than estimated by KHA and half receiving less. The by-hospital annual impact below is based on the 10-year average increase in reimbursement from expansion.

## **Comparison of Average Annual Medicaid Expansion Impact**

KDHE and KHA Models

City	Hospital Name	KDHE Annual Average	KHA Annual Average
Abilene	Memorial Hospital - Abilene	709,570	756,419
Andover	Kansas Medical Center	1,958,367	No data available.
Anthony	Anthony Medical Center	68,983	86,489
Arkansas City	South Central Kansas Regional Medical Center	1,780,876	2,030,913
Ashland	Ashland Health Center	36,672	48,582
Atchison	Atchison Hospital	2,636,358	1,453,355
Atwood	Rawlins County Health Center	24,612	195,672
Belleville	Republic County Hospital	761,046	428,648
Beloit	Mitchell County Hospital	280,514	499,620
Burlington	Coffey County Hospital	515,726	2,818,296
Caldwell	Sumner County Hospital District #1	99,917	51,747
Chanute	Neosho Memorial Regional Medical Center	2,643,867	2,312,107
Clay Center	Clay County Medical Center	482,056	394,917
Coffeyville	Coffeyville Regional Medical Center	1,910,193	2,502,263
Colby	Citizens Medical Center	439,835	509,717
Coldwater	Comanche County Hospital	63,554	38,808
Columbus	Mercy Hospital Maude Norton	455,634	190,705
Concordia	Cloud County Health Center	648,701	383,268
Council Grove	Morris County Hospital	321,260	240,201
Dighton	Lane County Hospital	39,189	27,621
Dodge City	Western Plains Medical Complex	938,240	2,734,584
El Dorado	Susan B. Allen Memorial Hospital	3,414,541	3,000,916
Elkhart	Morton County Hospital	81,318	157,559
Ellinwood	Ellinwood District Hospital	169,385	161,167
Ellsworth	Ellsworth County Medical Center	208,396	301,865
Emporia	Newman Regional Health Hospital	2,234,494	2,838,883
Eureka	Greenwood County Hospital	415,514	323,369
Fort Scott	Mercy Hospital - Fort Scott	2,565,377	2,500,620
Fredonia	Fredonia Regional Hospital	848,071	566,797
Garden City	Saint Catherine Hospital	2,381,224	4,548,706
Garnett	Anderson County Hospital	491,695	332,765
Girard	Girard Medical Center	646,240	741,059
Goodland	Goodland Regional Medical Center	298,895	407,709
Great Bend	Great Bend Regional Hospital	1,039,933	1,833,261

City	Hospital Name	<b>KDHE Annual Average</b>	KHA Annual Average
Greensburg	Kiowa County Memorial Hospital	116,597	136,055
Harper	Harper District Hospital	159,633	146,639
Hays	Hays Medical Center	4,669,763	5,615,395
Herington	Herington Municipal Hospital	194,484	161,116
Hiawatha	Hiawatha Community Hospital	1,230,371	917,957
Hill City	Graham County Hospital	205,631	236,211
Hillsboro	Hillsboro Community Hospital	104,577	82,653
Hoisington	Clara Barton Hospital	612,851	337,506
Holton	Holton Community Hospital	317,699	373,282
Horton	Horton Community Hospital	683,864	346,195
Hoxie	Sheridan County Health Complex	7,401	106,633
Hugoton	Stevens County Hospital	120,407	136,431
Hutchinson	Hutchinson Regional Medical Center	4,311,056	7,195,158
Hutchinson	Summit Surgical LLC	63,894	90,945
Independence	Mercy Hospital - Independence	1,448,271	1,663,805
Iola	Allen County Hospital	1,442,567	1,088,962
Jetmore	Hodgeman County Health Center	526,704	209,507
Johnson	Stanton County Hospital	53,090	81,577
Junction City	Geary Community Hospital	1,630,964	2,553,335
Kansas City	Providence Medical Center	8,012,055	9,658,984
Kansas City	Select Specialty Hospital - Kansas City	293,226	233,602
Kansas City	University of Kansas Hospital	58,335,983	37,318,793
Kingman	Kingman Community Hospital	410,841	335,175
Kinsley	Edwards County Hospital	59,308	56,723
Kiowa	Kiowa District Hospital	36,496	34,934
La Crosse	Rush County Memorial Hospital	136,311	74,382
Lakin	Kearny County Hospital	388,958	683,363
Larned	Pawnee Valley Memorial Hospital	552,462	300,905
Lawrence	Lawrence Memorial Hospital	8,829,470	8,468,100
Leavenworth	Saint Luke's Cushing Memorial Hospital	1,892,153	7,376,702
Leavenworth	Saint John Hospital	948,446	1,461,363
Leawood	Kansas City Orthopaedic Institute	1,004	2,578
Leawood	Doctors Hospital	497,350	184,300
Leoti	Wichita County Health Center	90,768	44,922
Liberal	Southwest Medical Center	782,628	2,987,753
Lincoln	Lincoln County Hospital	303,676	94,968
Lindsborg	Lindsborg Community Hospital	141,835	171,846
Lyons	Hospital District #1 of Rice County	708,278	313,418
Manhattan	Mercy Regional Health Center - Manhattan	2,135,753	4,262,161
Manhattan	Manhattan Surgical Hospital	294,359	364,845
Mankato	Jewell County Hospital	31,866	32,819
Marion	Saint Luke Hospital	146,182	147,029
Marysville	Community Memorial Hospital	332,886	378,145
McPherson	McPherson Hospital	524,188	2,736,130
Meade	Meade District Hospital	94,732	100,284
Medicine Lodge	Medicine Lodge Memorial Hospital	91,025	103,317
Minneapolis	Ottawa County Health Center	4,645	55,896

City	Hospital Name	KDHE Annual Average	KHA Annual Average
Minneola	Minneola District Hospital	173,052	188,954
Moundridge	Mercy Hospital - Moundridge	20,559	262,760
Neodesha	Wilson Medical Center	386,944	561,312
Ness City	Ness County Hospital	38,182	78,672
Newton	Newton Medical Center	2,296,762	2,566,612
Newton	Prairie View Hospital	14,879	No data available.
Norton	Norton County Hospital	142,367	229,772
Oakley	Logan County Hospital	41,828	39,309
Oberlin	Decatur County Hospital	30,261	81,935
Olathe	Olathe Medical Center	8,363,868	7,509,320
Onaga	Community Hospital - Onaga	700,338	527,623
Osborne	Osborne Memorial Hospital	38,601	137,579
Oswego	Oswego Community Hospital	91,839	97,005
Ottawa	Ransom Memorial Hospital	1,849,752	1,884,206
Overland Park	Saint Luke's South Hospital	1,105,324	2,462,516
Overland Park	Overland Park Regional Medical Center	5,902,304	8,209,883
Overland Park	Mid-America Rehabilitation Hospital	803,175	1,035,439
Overland Park	Specialty Hospital of Mid-America	635,835	642,604
Overland Park	Menorah Medical Center	1,240,764	1,247,944
Paola	Miami County Medical Center	1,111,846	790,541
Parsons	Labette County Medical Center	2,358,772	3,422,817
Phillipsburg	Phillips County Hospital	211,452	160,225
Pittsburg	Via Christi Hospital - Pittsburg	3,498,398	7,530,409
Plainville	Rooks County Health Center	341,446	189,511
Pratt	Pratt Regional Medical Center	653,759	1,161,651
Quinter	Gove County Medical Center	118,816	139,484
Ransom	Grisell Memorial Hospital	29,481	12,550
Russell	Russell Regional Hospital	155,721	273,343
Sabetha	Sabetha Community Hospital	173,469	186,867
Saint Francis	Cheyenne County Hospital	175,177	90,523
Salina	Salina Regional Health Center	8,220,680	10,137,382
Salina	Salina Surgical Hospital	415,297	253,200
Satanta	Satanta District Hospital	195,839	144,546
Scott City	Scott County Hospital	376,854	308,889
Sedan	Sedan City Hospital	593,174	128,114
Seneca	Nemaha Valley Community Hospital	200,519	203,630
Shawnee Mission	Shawnee Mission Medical Center	13,184,186	11,968,039
Smith Center	Smith County Memorial Hospital	107,909	239,092
Stafford	Stafford County Hospital	33,883	36,955
Syracuse	Hamilton County Hospital	61,269	59,735
Topeka	Kansas Rehabilitation Hospital	154,305	1,134,839
Topeka	Select Specialty Hospital - Topeka	95,707	124,455
Topeka	Stormont-Vail Regional Health Center	23,414,113	28,509,759
Topeka	Saint Francis Health Center	8,985,432	10,852,958
Tribune	Greeley County Hospital	26,819	109,997
Ulysses	Bob Wilson Memorial Hospital	962,020	417,619
WaKeeney	Trego County Lemke Memorial Hospital	120,538	266,724

City	Hospital Name	<b>KDHE Annual Average</b>	<b>KHA Annual Average</b>
Wamego	Wamego City Hospital	235,263	122,651
Washington	Washington County Hospital	8,714	46,864
Wellington	Sumner Regional Medical Center	583,041	766,253
Wichita	LTAC Hospital of Wichita	139,202	1,452,098
Wichita	Wesley Medical Center	29,063,210	53,747,511
Wichita	Via Christi Hospital - Wichita	33,043,098	49,270,456
Wichita	Via Christi Rehabilitation Hospital	890,056	1,222,337
Wichita	Kansas Heart Hospital	1,150,620	1,224,628
Wichita	Via Christi Hospital Wichita Saint Teresa	1,569,975	1,712,807
Wichita	Wesley Rehabilitation Hospital	596,058	584,894
Wichita	Kansas Spine Hospital	4,377,904	1,186,330
Winchester	FW Huston Medical Center	70,951	848,711
Winfield	William Newton Memorial Hospital	1,519,871	1,365,920
	Meadowbrook Rehabilitation Hospital	143,560	No data available.
	Kansas Surgery & Recovery Center	667,420	No data available.
	Other Facilities	63,342,100	No data available.
	TOTAL*	\$362,841,522	\$355,050,167

<sup>\*</sup> Totals do not match because data was not available to KHA for several facilities for the calculation. In addition, KHA did not have access to which facilities were included in the KDHE "Other Facilities" category, making it impossible to distribute the correct amounts between the remaining facilities.